



PUPIL PREMIUM GRANT REPORT 2020 – 2021

Based on prior experience this is our planned expenditure for 2020/21.

Progress towards these objectives will be assessed termly.

Number of pupils and Pupil Premium Grant (PPG) received			
Total number of pupils on roll (as at 12/10/2020)			173
Total number of pupils eligible for PPG (as at 12/10/2020)			65
Estimated total amount of PPG to be received			£94,025
Summary of PPG spending 2020 - 2021			
Objectives of spending PPG: <ul style="list-style-type: none"> To accelerate the progress of children in receipt of the Pupil Premium Grant, especially in light of the Covid-19 pandemic. 			
Record of PPG spending by item/project 2020-2021			
Item/Project	Cost	Objectives	Progress towards objectives
Pastoral Support: Provide full time pastoral care, separate from teaching staff, up to L2 on the CoN.	£35,000	Remove barriers to learning on a daily basis. Provide early support to families and reduce the number of pupils escalating to CIN and CP and support families subject to CiN or CP plan to help them come off these.	
1-1 and small group support provided by TA and T to accelerate progress in reading, writing and maths.	£35,000	Target pupils make accelerated progress to be at ARE by July 2020.	
Re-establish a pen-pal relationship with a link school in Myanmar to provide a purpose for writing.	£180	To write for a purpose and generate enthusiasm. Regular writing and editing opportunities leading to accelerated progress and more children attaining ARE.	
Subsidising the cost of curriculum enrichment. Our Life boat List – saving us from the ordinary.	£7,700	Ensure target children have access to a range of experiences and to remove the potential cost barrier. This is to give them experiences to write about.	
Subsidising access to extra-curricular activities	£1000	Ensure target children have access to a range of experiences and to remove the potential cost barrier, further building their cultural capital and aiding writing content.	

Promote school attendance & reduce absence. Provision of taxis in extreme need to enable attendance	£3,750 (inc additional hours for attendance officer)	Close the gap in attendance between PPG and non-PPG pupils. Persistent absentees to have immediate parental involvement, monitoring and sanctions if necessary. Attendance for all groups to be above 95%.	
Subsidise the toast and fruit provision at morning break. Breakfast Club for Y6 pupils in SATs week	£100 £70	To ensure that all children have their basic needs met and are able to learn. To ensure the Y6 pupils have had breakfast during SATs week and are all in school on time.	
Purchase water bottles	£250	Improve hydration of pupils. One free bottle will be provided to each new pupil.	
External support with emotional need/ behaviour: e.g. Educational Psychologist, Short Stay School, Consultants.	£10,000	Enable target children to be emotionally stable enough to access the curriculum and remove barrier to learning.	

Attainment and Progress of Children	2019 Data*	2021 Data
% of pupils Y1-Y6 achieving end of year expectations + - Reading	63%	
% of pupils Y1-Y6 achieving end of year expectations + - Writing	61%	
% of pupils Y1-Y6 achieving end of year expectations + - Maths	63%	
% of PPG pupils Y1-Y6 achieving end of year expectations + - Reading	59%	
% of PPG pupils Y1-Y6 achieving end of year expectations + - Writing	48%	
% of PPG pupils Y1-Y6 achieving end of year expectations + - Maths	58%	
Reading Progress score for Y2-Y6	-2.39	
Writing Progress score for Y2-Y6	-2.95	
Maths Progress score for Y2-Y6	-2.94	
% of pupils achieving age related expectations in Reading	58%	
% of pupils achieving age related expectations in Writing	58%	
% of pupils achieving age related expectations in Maths	65%	
% of pupils achieving age related expectations in English & Maths combined	46%	
% of PPG pupils achieving age related expectations in Reading	46%	
% of PPG pupils achieving age related expectations in Writing	36%	
% of PPG pupils achieving age related expectations in Maths	46%	
% of PPG pupils achieving age related expectations in English and Maths combined	27%	
Summary		
Total PPG estimated to be received	£85800	£94025
Total PPG planned expenditure	£85800	£93050
PPG remaining	£0	£975

*there is no data available for 2020 as formal assessments were cancelled due to the Covid-19 pandemic.